

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH5484 - SHRI SWAMI SAMARTH INSTITUTE OF PHARMACY
Address	At. Malwadi, Post. Bota, Tal. Sangamner, Dist. Ahilyanagar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: **CASH**

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	11,03,099	30,000	10,73,099	0	0	0	0
2	INTREST RECEIVED	25,479	0	25,479	0	0	0	0
3	TUTION FEE	2,16,19,601	3,00,000	2,13,19,601	0	0	0	0
4	DEFICIT	1,78,357	0	1,78,357	0	0	0	0
Total Income		2,29,26,536	3,30,000	2,25,96,536	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	1,78,357	Total 0	Total 1,78,357	0	0	0	0
2	Bank Interest Income	25,479	Total 0	Total 25,479	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	11,03,099	Total 30,000	Total 10,73,099	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,16,19,601	Total 3,00,000	Total 2,13,19,601	0	0	0	0
Total Income		2,29,26,536	3,30,000	2,25,96,536	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	GUEST LECTURE	84,000	26,000	58,000	0	0	0	0
2	DEPRECIATION ACCOUNT	5,70,299	0	5,70,299	0	0	0	0
3	BANK CHARGES AND FEE	1,214	0	1,214	0	0	0	0
4	CONFERENCE AND SEMINAR	80,000	0	80,000	0	0	0	0
5	TEACHING SALARY	1,39,75,452	7,00,000	1,32,75,452	0	0	0	0
6	ADVERTISEMENT EXPENSES	1,59,860	19,000	1,40,860	0	0	0	0
7	CONSUMEBLE AND CHEMICAL EXPENSES	3,50,000	1,05,000	2,45,000	0	0	0	0
8	ALUMINI EXPENSES	22,000	0	22,000	0	0	0	0
9	GARDENING CHARGES PAID	1,04,400	35,000	69,400	0	0	0	0
10	INTERNET CHARGES	10,800	3,000	7,800	0	0	0	0
11	LABROTARY EXPENSES	1,40,000	28,000	1,12,000	0	0	0	0
12	MAGAZINE,JOURNALS,PERIODICALS SUBSCRIPTION	21,000	3,000	18,000	0	0	0	0
13	PROFESSIONAL TAX PAID	57,200	23,000	34,200	0	0	0	0
14	STUDENT COMPETITION	32,000	8,000	24,000	0	0	0	0
15	STUDENT FUNCTION EXPENSES	50,000	14,000	36,000	0	0	0	0
16	SWEEPING CHARGES	95,786	25,786	70,000	0	0	0	0
17	TRAINING AND PLACEMENT EXPENSES	71,200	10,000	61,200	0	0	0	0
18	TRAVELLING EXPENSES	50,000	12,000	38,000	0	0	0	0
19	WATCHMAN CHARGES	60,000	30,000	30,000	0	0	0	0
20	INTEREST PAID	2,45,904	0	2,45,904	0	0	0	0

21	SALARY NON TEACHING	52,66,418	0	52,66,418	0	0	0	0
22	INDUSTRIAL VISIT	1,61,130	0	1,61,130	0	0	0	0
23	STUDENTS SPORTS	31,000	0	31,000	0	0	0	0
24	STUDENT GATHERING	79,200	0	79,200	0	0	0	0
25	MEETING EXPENSE	35,500	0	35,500	0	0	0	0
26	REPAIRS AND MAINT	2,55,170	0	2,55,170	0	0	0	0
27	PRINTING AND STATIONERY	4,45,003	0	4,45,003	0	0	0	0
28	AFFILIATION	4,72,000	1,57,214	3,14,786	0	0	0	0
Total Expenses		2,29,26,536	11,99,000	2,17,27,536	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,39,75,452	Total 7,00,000 Paid 7,00,000 Provision for Unpaid 0 Claimed 7,00,000	Total 1,32,75,452 Paid 1,32,75,452 Provision for Unpaid 0 Claimed 1,32,75,452	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	52,66,418	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 52,66,418 Paid 52,66,418 Provision for Unpaid 0 Claimed 52,66,418	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	84,000	Total 26,000 Claimed 26,000	Total 58,000 Claimed 58,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	4,72,000	Total 3,24,000 Claimed 3,24,000	Total 1,48,000 Claimed 1,48,000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	2,55,170	Total 0 Claimed 0	Total 2,55,170 Claimed 2,55,170	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	50,000	Total 12,000 Claimed 12,000	Total 38,000 Claimed 38,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	1,59,860	Total 19,000 Claimed 19,000	Total 1,40,860 Claimed 1,40,860	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	79,200	Total 0 Claimed 0	Total 79,200 Claimed 79,200	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	31,000	Total 0 Claimed 0	Total 31,000 Claimed 31,000	0	0	0	0
Expenses related to Students	3. Alumni meet	22,000	Total 0 Claimed 0	Total 22,000 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	71,200	Total 10,000 Claimed 10,000	Total 61,200 Claimed 61,200	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	1,61,130	Total 0 Claimed 0	Total 1,61,130 Claimed 1,61,130	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	1,214	Total 0	Total 1,214	0	0	0	0

			Claimed 0	Claimed 1,214				
Bank Interest	Bank Interest on the working capital loan	2,45,904	Total 0 Claimed 0	Total 2,45,904 Claimed 2,45,904	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	80,000	Total 0 Claimed 0	Total 80,000 Claimed 80,000	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/ Trustee	35,000	Total 0 Claimed 0	Total 35,000 Claimed 35,000	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	10,800	Total 0 Claimed 0	Total 10,800 Claimed 10,800	0	0	0	0
Printing and Stationery	Other stationary	4,45,003	Total 0 Claimed 0	Total 4,45,003 Claimed 4,45,003	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	3,50,000	Total 1,05,000 Claimed 1,05,000	Total 2,45,000 Claimed 2,45,000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	5,39,886	Total 0 Claimed 0	Total 5,39,886 Claimed 5,39,886	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	5,70,299	Total 0 Claimed 0	Total 5,70,299 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	21,000	Total 3,000 Claimed 3,000	Total 18,000 Claimed 18,000	0	0	0	0
Total Expenses		2,29,26,536	11,99,000	2,17,27,536	0	0	0	0
Total Claimed Expenses			11,99,000	2,11,35,237				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27